

FEES REGULATING AUTHORITY - 2016-17 & 2017-18,**Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM DPHARM

1	Name of the College/Institute: Kakasaheb Mhaske Memorial Medical Foundation's Kakasaheb Mhaske College Of Pharmacy, Nagapur, Ahmednagar Code: DPH5285 Stream: DPHARM Year: 2016-17 Location: Nagapur, Ahmednagar- 414111		
2	Approved fee for Academic Year 2015-16 NA		
	A) Approved fee for Academic Year 2015-16 Rs.		39920
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 46103 Rs.
	B) Collected fee as per affidavit Rs.		39920
	C) Year of recognition by respective council/Government :		2006
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		NA
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		3059646 25497
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		3059646 25497
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		1008163 8401
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		4067809 33898
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		406781 3390
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		420000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		134899 1124
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		5029489 41912
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		120
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		101
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		120